



English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009
ELEMENTARY SCHOOLS

ELEMENTARY		Pre-K	Kind.	1	2	3	4	5	6	Reg. Total	Closed Sp. Ed.	Grand Total	2009/10 Teachers
Bancroft 001	CORE	18	21	23	24	22	19	12	13	152		152	10.53
	IMM									0		0	
	SP. ED.	0	0	0	2	4	3	8	1	18		18	
	TOTAL	18	21	23	26	26	22	20	14	170	0	170	10.53
Carlyle 002	CORE	10	18	16	15	14	18	17	20	128		128	10.50
	IMM									0		0	
	SP. ED.	1	3	5	0	3	5	6	4	27		27	
	TOTAL	11	21	21	15	17	23	23	24	155	0	155	10.50
Cedarcrest 003	CORE	0	10	8	10	5	14	14	17	78		78	7.51
	IMM									0		0	
	SP. ED.	0	2	0	2	8	5	7	9	33		33	
	TOTAL	0	12	8	12	13	19	21	26	111	0	111	7.51
Coronation 045	CORE	28	20	22	20	25	19	19	36	189		189	19.32
	IMM	0	11	9	12	15	16	8	12	83		83	
	SP. ED.	0	1	5	3	2	7	6	7	31		31	
	TOTAL	28	32	36	35	42	42	33	55	303	0	303	19.32
Dalkeith 004	CORE	0	18	12	15	23	23	37	24	152		152	11.68
	IMM									0		0	
	SP. ED.	0	4	2	4	2	7	7	13	39		39	
	TOTAL	0	22	14	19	25	30	44	37	191	0	191	11.68
Dante 005	CORE									0		0	24.94
	IMM	0	48	48	57	37	60	68	64	382		382	
	SP. ED.	0	1	3	3	2	4	5	10	28		28	
	TOTAL	0	49	51	60	39	64	73	74	410	0	410	24.94
Dunrae Gardens 006	CORE									0		0	23.95
	IMM	0	61	72	59	61	69	59	66	447		447	
	SP. ED.	0	0	0	2	1	3	5	3	14		14	
	TOTAL	0	61	72	61	62	72	64	69	461	0	461	23.95
East Hill 007	CORE									0		0	30.46
	IMM	0	76	71	80	86	79	68	72	532		532	
	SP. ED.	0	0	0	1	2	3	7	3	16		16	
	TOTAL	0	76	71	81	88	82	75	75	548	0	548	30.46
Edinburgh 008	CORE									0		0	16.70
	IMM	0	41	44	40	54	46	43	25	293		293	
	SP. ED.	0	0	0	0	1	5	8	6	20		20	
	TOTAL	0	41	44	40	55	51	51	31	313	0	313	16.70
Edward Murphy 009	CORE	0	17	21	10	13	14	22	18	115	0	115	18.92
	IMM	0	15	16	19	14	21	16	14	115		115	
	SP. ED.	0	0	0	3	4	4	9	10	30	10	40	
	TOTAL	0	32	37	32	31	39	47	42	260	10	270	18.92
Elizabeth Ballantyne 010	CORE	0	21	20	33	42	28	44	32	220		220	15.35
	IMM									0		0	
	SP. ED.	0	0	2	7	4	4	15	14	46		46	
	TOTAL	0	21	22	40	46	32	59	46	266	0	266	15.35
F.A.C.E. 047	CORE	0	34	37	31	25	26	29	29	211		211	12.83
	IMM									0		0	
	SP. ED.	0	0	0	0	0	3	1	5	9		9	
	TOTAL	0	34	37	31	25	29	30	34	220	0	220	12.83
Gardenview 014	CORE									0		0	45.90
	IMM	0	142	128	126	124	104	104	89	817		817	
	SP. ED.	0	0	0	0	5	3	10	12	30		30	
	TOTAL	0	142	128	126	129	107	114	101	847	0	847	45.90



English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009
ELEMENTARY SCHOOLS

ELEMENTARY		Pre-K	Kind.	1	2	3	4	5	6	Reg. Total	Closed Sp. Ed.	Grand Total	2009/10 Teachers
General Vanier 048	CORE									0		0	
	IMM	0	32	33	29	56	26	41	35	252		252	14.25
	SP. ED.	0	0	0	0	2	2	1	7	12		12	
	TOTAL	0	32	33	29	58	28	42	42	264	0	264	14.25
Gerald McShane 015	CORE									0		0	
	IMM	0	24	36	34	33	55	38	62	282		282	16.18
	SP. ED.	0	0	1	0	2	8	9	2	22		22	
	TOTAL	0	24	37	34	35	63	47	64	304	0	304	16.18
Hampstead 016	CORE	0	4	12	12	22	12	13	11	86	0	86	14.46
	IMM									0		0	
	SP. ED.	0	3	4	3	6	7	11	10	44	30	74	
	TOTAL	0	7	16	15	28	19	24	21	130	30	160	14.46
Holy Cross 017	CORE									0		0	
	IMM	0	9	21	14	16	20	26	23	129		129	9.47
	SP. ED.	0	0	1	2	2	5	3	3	16		16	
	TOTAL	0	9	22	16	18	25	29	26	145	0	145	9.47
Honore Mercier 018	CORE									0		0	
	IMM	0	79	75	75	69	66	80	91	535		535	32.18
	SP. ED.	0	0	2	4	4	4	6	9	29		29	
	TOTAL	0	79	77	79	73	70	86	100	564	0	564	32.18
John Caboto 019	CORE									0		0	
	IMM	0	29	35	25	27	29	30	40	215		215	14.25
	SP. ED.	0	0	0	1	2	1	5	5	14		14	
	TOTAL	0	29	35	26	29	30	35	45	229	0	229	14.25
Leonardo Da Vinci 021	CORE									0		0	
	IMM	0	78	62	66	66	66	56	68	462		462	28.50
	SP. ED.	0	2	0	3	3	8	10	7	33		33	
	TOTAL	0	80	62	69	69	74	66	75	495	0	495	28.50
Merton 023	CORE									0		0	
	IMM	0	55	30	35	40	28	20	25	233		233	15.40
	SP. ED.	0	0	2	2	2	10	4	2	22		22	
	TOTAL	0	55	32	37	42	38	24	27	255	0	255	15.40
Michelangelo 024	CORE									0		0	
	IMM	0	46	52	50	72	63	65	51	399		399	25.04
	SP. ED.	0	0	1	3	1	4	10	8	27		27	
	TOTAL	0	46	53	53	73	67	75	59	426	0	426	25.04
Nesbitt 026	CORE	0	8	11	16	16	23	16	30	120		120	
	IMM	0	31	49	40	32	37	44	37	270		270	29.00
	SP. ED.	0	0	4	2	5	9	10	16	46		46	
	TOTAL	0	39	64	58	53	69	70	83	436	0	436	29.00
Our Lady of Pompei 027	CORE									0	0	0	
	IMM	0	31	38	35	33	38	27	40	242	0	242	15.98
	SP. ED.	0	0	1	1	3	5	5	9	24		24	
	TOTAL	0	31	39	36	36	43	32	49	266	0	266	15.98
Parkdale 028	CORE	42	14	20	16	23	13	16	23	167	0	167	24.23
	IMM	0	20	19	22	18	15	23	15	132		132	
	SP. ED.	2	6	0	1	3	5	3	4	24	15	39	
	TOTAL	44	40	39	39	44	33	42	42	323	15	338	24.23
Pierre de Coubertin 029	CORE									0		0	
	IMM	0	93	80	79	104	84	81	102	623		623	34.53
	SP. ED.	0	0	1	1	0	1	4	9	16		16	
	TOTAL	0	93	81	80	104	85	85	111	639	0	639	34.53



English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009
ELEMENTARY SCHOOLS

ELEMENTARY		Pre-K	Kind.	1	2	3	4	5	6	Reg. Total	Closed Sp. Ed.	Grand Total	2009/10 Teachers
Pierre Elliott Trudeau 012	CORE									0		0	
	IMM	42	34	49	37	43	36	36	38	315		315	19.45
	SP. ED.	1	2	1	2	6	4	7	4	27	0	27	
	TOTAL	43	36	50	39	49	40	43	42	342	0	342	19.45
Roslyn 030	CORE	0	0	0	0	0	0	0	0	0		0	
	IMM	0	63	55	77	58	87	46	71	457		457	26.20
	SP. ED.	0	0	1	1	0	5	1	4	12		12	
	TOTAL	0	63	56	78	58	92	47	75	469	0	469	26.20
Royal Vale 046	CORE									0		0	
	IMM	0	51	62	38	46	57	46	49	349		349	19.77
	SP. ED.	0	0	0	0	3	0	2	1	6		6	
	TOTAL	0	51	62	38	49	57	48	50	355	0	355	19.77
Sinclair Laird 032	CORE	17	15	31	22	27	25	23	28	188		188	14.76
	IMM									0		0	
	SP. ED.	0	1	3	1	9	8	10	14	46	0	46	
	TOTAL	17	16	34	23	36	33	33	42	234	0	234	14.76
St. Brendan 031	CORE	0	10	9	14	13	13	17	16	92	0	92	10.67
	IMM									0		0	
	SP. ED.	0	0	0	2	3	2	2	9	18	12	30	
	TOTAL	0	10	9	16	16	15	19	25	110	12	122	10.67
St. Dorothy 035	CORE	22								22		22	9.99
	IMM	0	18	18	26	18	11	27	14	132		132	
	SP. ED.	0	0	0	0	0	1	2	6	9		9	
	TOTAL	22	18	18	26	18	12	29	20	163	0	163	9.99
St. Gabriel 036	CORE	12	12	9	14	7	8	6	10	78		78	7.58
	IMM	0	0	0	0	0	0	0	0	0		0	
	SP. ED.	0	0	0	2	2	0	5	5	14		14	
	TOTAL	12	12	9	16	9	8	11	15	92	0	92	7.58
St. John Bosco 037	CORE									0		0	
	IMM	0	27	26	28	25	30	31	24	191		191	13.00
	SP. ED.	0	0	1	1	1	1	1	3	8		8	
	TOTAL	0	27	27	29	26	31	32	27	199	0	199	13.00
St. Monica 039	CORE									0		0	
	IMM	0	20	24	22	14	22	23	23	148		148	11.29
	SP. ED.	0	0	3	4	3	2	5	4	21	0	21	
	TOTAL	0	20	27	26	17	24	28	27	169	0	169	11.29
St. Raphael Second Start (11) 044	CORE									0		0	
	IMM									0		0	
	SP. ED.	0	0	0	12	9	4	4	4	33		33	7.50
	TOTAL	0	0	0	12	9	4	4	4	33	0	33	7.50
Westmount Park 042	CORE	30	26	36	42	37	35	34	39	279	0	279	21.66
	IMM									0	0	0	
	SP. ED.	0	3	4	2	4	5	7	3	28	18	46	
	TOTAL	30	29	40	44	41	40	41	42	307	18	325	21.66
Willingdon 043	CORE									0		0	
	IMM	0	71	75	57	77	56	47	73	456		456	28.30
	SP. ED.	0	0	0	1	1	0	2	5	9		9	
	TOTAL	0	71	75	58	78	56	49	78	465	0	465	28.30
GRAND TOTAL	ENG.	179	248	287	294	314	290	319	346	2,277	0	2,277	351.94
GRAND TOTAL	F.IMM	42	1,205	1,227	1,182	1,238	1,221	1,153	1,223	8,491	0	8,491	352.79
GRAND TOTAL	SP. ED.	4	28	47	78	114	157	223	250	901	85	986	7.50
GRAND TOTAL	TOTAL	225	1,481	1,561	1,554	1,666	1,668	1,695	1,819	11,669	85	11,754	712.23



**English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009
SECONDARY SCHOOLS**

SECONDARY		Sec. 1	Sec. 2	Sec. 3	Sec. 4	Sec. 5	Reg. Total	Closed Sp. Ed.	Grand Total	2009/10 Teachers
FACE	ENG	31	31	34	32	34	162		162	9.40
	F.IMM						0		0	
	SP.ED.	3	3	2	1	0	9		9	
	TOTAL	34	34	36	33	34	171	0	171	9.40
James Lyng	ENG	20	28	36	36	25	145		145	16.00
	F.IMM						0		0	
	SP.ED.	9	21	19	18	20	87		87	
	TOTAL	29	49	55	54	45	232	0	232	16.00
John F. Kennedy * *Teachers = 37.05+1.0 Pathway	ENG	58	77	66	127	120	448		448	37.05
	F. IMM						0		0	
	SP.ED.	45	50	19	30	39	183		183	
	TOTAL	103	127	85	157	159	631	0	631	37.05
John Grant	ENG						0		0	
	JOP					26	26		26	19.00
	SP.ED.	24	26	27	28	32	137	0	137	
	TOTAL	24	26	27	28	58	163	0	163	19.00
John Paul I	ENG	91	109				200		200	39.20
	IBO/BIL.	187	197				384		384	
	SP.ED.	48	42				90		90	
	TOTAL	326	348	0	0	0	674	0	674	39.20
LaurenHill Academy	ENG	125	131	154	135	117	662		662	85.50
	F.IMM	126	130	132	148	116	652		652	
	SP.ED.	31	40	57	47	28	203		203	
	TOTAL	282	301	343	330	261	1517	0	1517	85.50
Laurier Macdonald	ENG	0	0	102	110	163	375		375	56.51
	F.IMM	0	0	176	184	137	497		497	
	SP.ED.	0	0	50	53	37	140		140	
	TOTAL	0	0	328	347	337	1012	0	1012	56.51
Lester B. Pearson	ENG	182	219	211	243	206	1061		1061	75.52
	F.IMM						0		0	
	SP.ED.	41	42	58	63	34	238		238	
	TOTAL	223	261	269	306	240	1299	0	1299	75.52
Marymount	ENG	62	85	86	89	83	405		405	38.00
	I.B.O.	24	44	51	56	60	235		235	
	SP.ED.	0	6	1	1	4	12		12	
	TOTAL	86	135	138	146	147	652	0	652	38.00
M.I.N.D.	ENG	0	0	15	20	32	67		67	5.00
	F.IMM			0	0	0	0		0	
	SP.ED.						0	0	0	
	TOTAL	0	0	15	20	32	67	0	67	5.00
Paul VI	ENG						0		0	
	F.IMM						0		0	
	SP.ED.	6	8	11	12	5	42		42	5.50
	TOTAL	6	8	11	12	5	42	0	42	5.50
Rosemount	ENG	42	45	66	66	81	300		300	34.30
	F.IMM	18	28	41	33	46	166		166	
	SP.ED.	18	23	22	19	28	110		110	
	TOTAL	78	96	129	118	155	576	0	576	34.30
Royal Vale	ENG						0		0	
	F.IMM	89	80	82	74	66	391		391	21.73
	SP.ED.	1	4	3	2	2	12		12	
	TOTAL	90	84	85	76	68	403	0	403	21.73
Royal West Academy	ENG						0		0	
	F.IMM	170	168	168	170	170	846		846	45.90
	SP.ED.	0	2	2	0	0	4		4	
	TOTAL	170	170	170	170	170	850	0	850	45.90
St. Raphael	ENG						0		0	
	F.IMM						0		0	
	SP.ED.	2	8	7			17		17	4.00
	TOTAL	2	8	7	0	0	17	0	17	4.00
Vincent Massey	ENG	120	163	149	150	137	719		719	39.00
	F.IMM						0		0	
	SP.ED.	0	2	1	0	3	6		6	
	TOTAL	120	165	150	150	140	725	0	725	39.00
Westmount	ENG	80	105	95	113	72	465		465	46.80
	F.IMM	36	32	29	35	25	157		157	
	SP.ED.	43	47	40	33	27	190		190	
	TOTAL	159	184	164	181	124	812	0	812	46.80
GRAND TOTAL	ENG.	811	993	1,014	1,121	1,070	5,009	0	5,009	482.28
GRAND TOTAL	F. IMM	650	679	679	700	646	3,354	0	3,354	86.63
GRAND TOTAL	SP. ED.	271	324	319	307	259	1,480	0	1,480	9.50
GRAND TOTAL	TOTAL	1,732	1,996	2,012	2,128	1,975	9,843	0	9,843	578.41



English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009
OUTREACH SCHOOLS

OUTREACH		Sec. 1 Sp. Ed.	Sec. 2 Sp. Ed.	Sec. 3 Sp. Ed.	Sec. 4 Sp. Ed.	Sec. 5 Sp. Ed.	Reg. Total	Sp.Ed. Total	Grand Total	2009/10 Teachers
FOCUS	ENG	3	12	17	4		0	36	36	4.50
	F.IMM						0	0	0	
	TOTAL	3	12	17	4	0	0	36	36	4.50
Options I	ENG			45			0	45	45	3.00
	F.IMM						0	0	0	
	TOTAL	0	0	45	0	0	0	45	45	3.00
Options II	ENG				50	55	0	105	105	7.00
	F.IMM						0	0	0	
	TOTAL	0	0	0	50	55	0	105	105	7.00
Outreach	ENG.				20	25	0	45	45	3.00
	F. IMM.						0	0	0	
	TOTAL	0	0	0	20	25	0	45	45	3.00
Perspectives I	ENG	9	13	26			0	48	48	5.00
	F.IMM						0	0	0	
	TOTAL	9	13	26	0	0	0	48	48	5.00
Perspectives II	ENG				40	30	0	70	70	5.00
	F.IMM						0	0	0	
	TOTAL	0	0	0	40	30	0	70	70	5.00
Program Mile End	ENG			15	23	7	0	45	45	3.00
	F.IMM						0	0	0	
	TOTAL	0	0	15	23	7	0	45	45	3.00
Venture	ENG	0	25	23			0	48	48	4.80
	F.IMM						0	0	0	
	TOTAL	0	25	23	0	0	0	48	48	4.80
Vezina	ENG	9	17	22			0	48	48	4.80
	F.IMM						0	0	0	
	TOTAL	9	17	22	0	0	0	48	48	4.80
GRAND TOTAL	ENG	21	67	148	137	117	0	490	490	40.10
GRAND TOTAL	F. IMM	0	0	0	0	0	0	0	0	0.00
GRAND TOTAL	TOTAL	21	67	148	137	117	0	490	490	40.10



**English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009**

**SOCIAL AFFAIRS SCHOOLS
Enrolment and Pupil Places - MELS/MSS Agreements**

SOCIAL AFFAIRS	Pre-K	Kind.	Elem.	Sec.	Reg. Total	Sp.Ed. Total	Grand Total	2009/10 Teachers
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Actual Enrolment								
Mackay Centre	Rev. Integration	3	2	13		18	18	
	Deaf					0	17	5.00
	Phys. Dis.					0	130	23.48
	TOTAL	3	2	13	0	18	147	28.48
Mountainview					36	36	36	5.00
	TOTAL	0	0	0	36	36	0	5.00
Philip E. Layton						0	45	16.12
	TOTAL	0	0	0	0	0	45	16.12
BATSHAW	STEP Marymount				12	12	12	1.00
	STEP Westmount				12	12	12	1.00
	TOTAL	0	0	0	24	24	0	2.00
MTL Children's Hospital	Westmount Park					0	0	
	TOTAL	0	0	0	0	0	0	0.00
Actual Enrolment - Sub Total		3	2	13	60	78	192	51.60

Pupil Places								
Cités des Prairies						0	12	2.00
	TOTAL	0	0	0	0	0	12	2.00
Elizabeth High						0	18	2.30
	TOTAL	0	0	0	0	0	18	2.30
MTL Children's Hospital						0	29	4.00
St-Justine Hospital						0	3	0.00
Marie-Enfants						0	2	0.00
	TOTAL	0	0	0	0	0	34	4.00
Sir Mortimer B. Davis						0	38	7.00
	TOTAL	0	0	0	0	0	38	7.00
Jeanne Sauvé Centre						0	9	1.00
	TOTAL	0	0	0	0	0	9	1.00
Shriners Hopsital						0	8	1.00
	TOTAL	0	0	0	0	0	8	1.00
Pupil Places - Sub Total		0	0	0	0	0	119	17.30

GRAND TOTAL		3	2	13	60	78	311	389	68.90
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	Pre-K	Kind.	1	2	3	4	5	6	Reg.	Closed	Total	Teachers
ELEMENTARY	225	1,481	1,561	1,554	1,666	1,668	1,695	1,819	11,669	85	11,754	712.23
SECONDARY			1,732	1,996	2,012	2,128	1,975		9,843	0	9,843	578.41
OUTREACH			21	67	148	137	117		0	490	490	40.10
SOC AFFAIRS	3	2	13	60					78	311	389	68.9
	<u>228</u>	<u>1,483</u>	<u>3,327</u>	<u>3,677</u>	<u>3,826</u>	<u>3,933</u>	<u>3,787</u>	<u>1,819</u>	<u>21,590</u>	<u>886</u>	<u>22,476</u>	<u>1,399.64</u>

FROM SUMMARY 22,476 1,399.64

Change 0 0



**English Montreal School Board
FORECAST ENROLMENT - MAY 30, 2009**

**SOCIAL AFFAIRS SCHOOLS
Enrolment and Pupil Places - MELS/MSS Agreements**

SOCIAL AFFAIRS		Pre-K	Kind.	Elem.	Sec.	Reg. Total	Sp.Ed. Total	Grand Total	2009/10 Teachers
*Mackay Centre	Rev. Integration	3	3	12		18		18	
	Deaf					0	16	16	5.00
	Phys. Dis.					0	131	131	23.48
	TOTAL	3	3	12	0	18	147	165	28.48
*Mountainview					36	36		36	5.00
	TOTAL	0	0	0	36	36	0	36	5.00
*Philip E. Layton						0	42	42	16.12
	TOTAL	0	0	0	0	0	42	42	16.12
BATSHAW					8	8	0	8	1.00
					7	7	0	7	1.00
	TOTAL	0	0	0	15	15	0	15	2.00
**Cité des Prairies						0	12	12	2.00
	TOTAL	0	0	0	0	0	12	12	2.00
**Elizabeth High						0	18	18	2.30
	TOTAL	0	0	0	0	0	18	18	2.30
MTL Childrens St-Justine Hospital Marie-Enfants						0	29	29	4.00
						0	3	3	0.00
						0	2	2	0.00
	TOTAL	0	0	0	0	0	34	34	4.00
**Sir Mortimer B. Davis						0	38	38	7.00
	TOTAL	0	0	0	0	0	38	38	7.00
**Sauve Center					9	9	0	9	1.00
	TOTAL	0	0	0	9	9	0	9	1.00
** Shriners Hospital				8		8		8	1.00
	TOTAL	0	0	8	0	8	0	8	1.00
*Sub Total - Actual Enrolment		3	3	12	51	69	189	258	51.6
**Sub Total - Pupil Places		0	0	8	9	17	102	119	17.30
GRAND TOTAL	TOTAL	3	3	20	60	86	291	377	68.9